## NATIONAL INSTITUTES OF HEALTH Service and Supply Fund

**Budget Authority by Object** 

FY 2004	Budget Authority by Object					
Total compensable workyears: Full-time employment   1,796   1,794   (2)   0.01						
Total Compensable workyears:   Full-time employment   1,796   1,794   (2)   0.1						
Full-time employment			Estimate	Estimate	Decrease	Change
Full-time equivalent of overtime & holiday hours						
Average GM/GS grade				1,794	(2)	-0.1
Average GM/GS grade	Full-tim	ne equivalent of overtime & holiday hours	0	0	0	0.0
Average GM/GS grade	A.,	o FC colon.	¢ο	ΦO	ΦO	0.0
Average SM/GS salary   \$68,719   \$69,760   \$1,041   1.5		•			· ·	
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	Averag	le Givi/G5 grade	11.1	11.1	0.0	0.0
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	Averag	ie GM/GS salarv	\$68.719	\$69.760	\$1.041	1.5
July 1, 1944 (42 U.S.C. 207)	_ ~		**,	, ,	, , -	
Average salary of ungraded positions			\$87.882	\$89.200	\$1.318	1.5
Personnel Compensation:				·		1.5
Description		,	,	1,110	1,000	
Description			FY 2004	FY 2005	Increase or	Percent
Personnel Compensation:		OR IECT CLASSES				
11.1         Full-Time Permanent         \$117,850,000         \$121,976,000         \$4,126,000         3.5           11.3         Other than Full-Time Permanent         5,717,000         5,863,000         146,000         2.6           11.5         Other Personnel Compensation         6,318,000         6,443,000         125,000         2.0           11.7         Military Personnel Services Payments         402,000         410,000         80,000         2.0           11.8         Special Personnel Compensation         132,079,000         136,509,000         4,430,000         3.4           12.1         Civilian Personnel Benefits         33,397,000         34,065,000         468,000         2.0           12.2         Military Personnel Benefits         790,000         805,000         15,000         1.9           13.0         Benefits for Former Personnel         646,000         659,000         15,000         1.9           21.0         Travel & Transportation of Persons         987,000         1,001,000         14,000         1.4           22.0         Transportation of Persons         987,000         1,001,000         14,000         1.4           23.1         Rental Payments to GSA         26,226,000         26,985,000         759,000         2.9	Person		Louinate	Louinate	Decrease	Change
11.3 Other than Full-Time Permanent         5,717,000         5,863,000         146,000         2.6           11.5 Other Personnel Compensation         6,318,000         6,443,000         125,000         2.0           11.7 Military Personnel         1,792,000         1,817,000         25,000         1.4           11.8 Special Personnel Services Payments         402,000         410,000         8,000         2.0           Total, Personnel Benefits         33,397,000         34,065,000         668,000         2.0           12.1 Civilian Personnel Benefits         790,000         805,000         15,000         1.9           13.0 Benefits for Former Personnel         646,000         659,000         15,000         1.9           13.0 Travel & Transportation of Persons         987,000         1,001,000         14,000         2.0           21.0 Transportation of Things         270,000         273,000         3,000         1.1           22.0 Transportation of Things         270,000         273,000         3,000         1.1           23.1 Rental Payments to Others         49,199,000         50,623,000         759,000         2.9           23.2 Rental Payments to Others         49,199,000         50,623,000         1,424,000         2.9           25.1 Consulting Services			\$117.850.000	\$121 976 000	\$4 126 000	3.5
11.5         Other Personnel Compensation         6,318,000         6,443,000         125,000         2.0           11.7         Military Personnel         1,792,000         1,817,000         25,000         1.4           11.8         Special Personnel Services Payments         402,000         410,000         8,000         2.0           Total, Personnel Genefits         33,397,000         136,509,000         4,430,000         3.4           12.1         Civilian Personnel Benefits         790,000         36,060,00         668,000         2.0           12.2         Military Personnel Benefits         790,000         365,000         15,000         1.9           13.0         Benefits for Former Personnel         646,000         659,000         13,000         2.0           Subtotal, Pay Costs         166,912,000         172,038,000         5,126,000         3.1           21.0         Transportation of Persons         987,000         1,001,000         14,000         1.4           22.0         Transportation of Persons         987,000         26,985,000         759,000         2.9           23.2         Rental Payments to GSA         26,226,000         26,985,000         759,000         2.9           23.2         Rental Payments to Others<						
11.7 Military Personnel         1,792,000         1,817,000         25,000         1.4           11.8 Special Personnel Services Payments         402,000         410,000         8,000         2.0           Total, Personnel Compensation         132,079,000         136,509,000         4,430,000         3.4           12.1 Civilian Personnel Benefits         33,397,000         34,065,000         668,000         2.0           12.2 Military Personnel Benefits         790,000         805,000         15,000         1.9           13.0 Benefits for Former Personnel         646,000         659,000         13,000         2.0           Subtotal, Pay Costs         166,912,000         172,038,300         5,126,000         3.1           21.0 Travel & Transportation of Persons         987,000         1,001,000         14,000         1.4           22.0 Transportation of Things         270,000         273,000         3,000         1.1           23.1 Rental Payments to Others         49,199,000         50,623,000         75,503,000         2.125,000           23.2 Rental Payments to Others         49,199,000         50,623,000         1,424,000         2.9           23.3 Communications, Utilities & Miscellaneous Charges         73,378,000         75,503,000         2,125,000         2.1						
11.8   Special Personnel Services Payments   402,000   410,000   8,000   2.0   Total, Personnel Compensation   132,079,000   136,509,000   4,430,000   3.4   12.1   Civilian Personnel Benefits   33,397,000   34,065,000   15,000   1.9   12.2   Military Personnel Benefits   790,000   805,000   15,000   1.9   13.0   Benefits for Former Personnel   646,000   659,000   13,000   2.0   Subtotal, Pay Costs   166,912,000   172,038,000   5,126,000   3.1   12.0   Travel & Transportation of Persons   987,000   1,001,000   14,000   1.4   22.0   Transportation of Things   270,000   273,000   3,000   1.1   23.1   Rental Payments to GSA   26,226,000   26,985,000   759,000   2.9   23.2   Rental Payments to Others   49,199,000   50,623,000   1,424,000   2.9   23.3   Communications, Utilities & Miscellaneous Charges   73,378,000   75,503,000   2,125,000   2.9   24.0   Printing & Reproduction   4,433,000   4,511,000   78,000   1.8   25.1   Consulting Services   263,120,000   273,785,000   2,657,000   2.5   20   20   20   273,785,000   2,657,000   2.1   25.3   Purchase of Goods & Services from Government Accounts   126,611,000   129,268,000   2,657,000   2.1   25.5   Research & Development Contracts   53,375,000   54,921,000   1,546,000   2.8   25.5   Research & Development Contracts   56,082,000   57,646,000   2,8   25.0   Subsistence & Support of Persons   56,082,000   57,646,000   1,564,000   2.8   25.0   Subsistence & Support of Persons   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
Total, Personnel Compensation						
12.1   Civilian Personnel Benefits   33,397,000   34,065,000   668,000   2.0     12.2   Military Personnel Benefits   790,000   805,000   15,000   1.9     13.0   Benefits for Former Personnel   646,000   659,000   13,000   2.0     Subtotal, Pay Costs   166,912,000   172,038,000   5,126,000   3.1     21.0   Travel & Transportation of Persons   987,000   1,001,000   14,000   1.4     22.0   Transportation of Things   270,000   273,000   3,000   1.1     23.1   Rental Payments to GSA   26,226,000   26,985,000   759,000   2.9     23.2   Rental Payments to Others   49,199,000   50,623,000   1,424,000   2.9     23.3   Communications, Utilities & Miscellaneous Charges   73,378,000   75,503,000   2,125,000   2.9     24.0   Printing & Reproduction   4,433,000   4,511,000   78,000   1.8     25.1   Consulting Services   8,908,000   9,166,000   258,000   2.9     25.2   Other Services   263,120,000   273,785,000   10,665,000   4.1     25.3   Purchase of Goods & Services from Government Accounts   126,611,000   129,268,000   2,657,000   2.9     25.5   Research & Development Contracts   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						
12.2 Military Personnel Benefits         790,000 659,000 15,000 2.0           13.0 Benefits for Former Personnel         646,000 659,000 13,000 2.0           Subtotal, Pay Costs         166,912,000 172,038,000 5,126,000 3.1           21.0 Travel & Transportation of Persons         987,000 1,001,000 14,000 14,000 1.4           22.0 Transportation of Things         270,000 273,000 3,000 1.1           23.1 Rental Payments to GSA         26,226,000 26,985,000 759,000 2.9           23.2 Rental Payments to Others         49,199,000 50,623,000 1,424,000 2.9           23.3 Communications, Utilities & Miscellaneous Charges         73,378,000 75,503,000 2,125,000 2.9           24.0 Printing & Reproduction         4,433,000 4,511,000 78,000 2.1           25.1 Consulting Services         8,908,000 9,166,000 258,000 2.9           25.2 Other Services         263,120,000 273,785,000 10,665,000 4.1           25.3 Purchase of Goods & Services from Government Accounts         126,611,000 129,268,000 2,657,000 2.1           25.4 Operation & Maintenance of Facilities         53,375,000 54,921,000 1,546,000 2.9           25.5 Research & Development Contracts         0 0 0 0           25.6 Medical Care         2,011,000 2,039,000 28,000 1,546,000 2.8           25.8 Subsistence & Support of Persons         0 7,646,000 1,564,000 1.564,000 2.8           25.8 Subsistence & Support of Persons         0 0 0 0.0           25.0 Suptio		•				
13.0   Benefits for Former Personnel   646,000   659,000   13,000   2.0						
Subtotal, Pay Costs   166,912,000   172,038,000   5,126,000   3.1						
21.0   Travel & Transportation of Persons   987,000   1,001,000   14,000   1.4   22.0   Transportation of Things   270,000   273,000   3,000   1.1   23.1   Rental Payments to GSA   26,226,000   26,985,000   759,000   2.9   23.2   Rental Payments to Others   49,199,000   50,623,000   1,424,000   2.9   23.3   Communications, Utilities & Miscellaneous Charges   73,378,000   75,503,000   2,125,000   2.9   24.0   Printing & Reproduction   4,433,000   4,511,000   78,000   1.8   25.1   Consulting Services   8,908,000   9,166,000   258,000   2.52   20   252   20   Cher Services   263,120,000   273,785,000   10,665,000   4.1   25.3   Purchase of Goods & Services from Government Accounts   126,611,000   129,268,000   2,657,000   2.1   25.4   Operation & Maintenance of Facilities   53,375,000   54,921,000   1,546,000   2.9   25.6   Medical Care   2,011,000   2,039,000   28,000   1.4   25.7   Operation & Maintenance of Equipment   56,082,000   57,646,000   1,564,000   2.8   25.8   Subsistence & Support of Persons   0   0   0   0.0   2.8   25.0   Subtotal, Other Contractual Services   510,107,000   526,825,000   16,718,000   3.3   1.0   Equipment   37,500,000   38,087,000   587,000   1.6   32.0   Land and Structures   0   0   0   0   0.0   33.0   Investments & Loans   0   0   0   0   0.0   41.0   Grants, Subsidies & Contributions   0   0   0   0   0.0   42.0   Insurance Claims & Indemnities   0   0   0   0   0.0   44.0   Refunds   Non-Pay Costs   763,088,000   785,862,000   22,774,000   3.0   0.0						
22.0 Transportation of Things         270,000         273,000         3,000         1.1           23.1 Rental Payments to GSA         26,226,000         26,985,000         759,000         2.9           23.2 Rental Payments to Others         49,199,000         50,623,000         1,424,000         2.9           23.3 Communications, Utilities & Miscellaneous Charges         73,378,000         75,503,000         2,125,000         2.9           24.0 Printing & Reproduction         4,433,000         4,511,000         78,000         1.8           25.1 Consulting Services         8,908,000         9,166,000         258,000         2.9           25.2 Other Services         263,120,000         273,785,000         10,665,000         4.1           25.3 Purchase of Goods & Services from Government Accounts         126,611,000         129,268,000         2,657,000         2.1           25.4 Operation & Maintenance of Facilities         53,375,000         54,921,000         1,546,000         2.9           25.5 Research & Development Contracts         0         0         0         0         0           25.6 Medical Care         2,011,000         2,039,000         28,000         1,4           25.7 Operation & Maintenance of Equipment         56,082,000         57,646,000         1,564,000		-				
23.1 Rental Payments to GSA       26,226,000       26,985,000       759,000       2.9         23.2 Rental Payments to Others       49,199,000       50,623,000       1,424,000       2.9         23.3 Communications, Utilities & Miscellaneous Charges       73,378,000       75,503,000       2,125,000       2.9         24.0 Printing & Reproduction       4,433,000       4,511,000       78,000       1.8         25.1 Consulting Services       8,908,000       9,166,000       258,000       2.9         25.2 Other Services       263,120,000       273,785,000       10,665,000       4.1         25.3 Purchase of Goods & Services from Government Accounts       126,611,000       129,268,000       2,657,000       2.1         25.4 Operation & Maintenance of Facilities       53,375,000       54,921,000       1,546,000       2.9         25.5 Research & Development Contracts       0       0       0       0       0         25.6 Medical Care       2,011,000       2,039,000       28,000       1,4         25.7 Operation & Maintenance of Equipment       56,082,000       57,646,000       1,564,000       2.8         25.8 Subsistence & Support of Persons       0       0       0       0       0       0         25.0 Subtotal, Other Contractual Services <td></td> <td></td> <td>· ·</td> <td></td> <td></td> <td></td>			· ·			
23.2 Rental Payments to Others       49,199,000       50,623,000       1,424,000       2.9         23.3 Communications, Utilities & Miscellaneous Charges       73,378,000       75,503,000       2,125,000       2.9         24.0 Printing & Reproduction       4,433,000       4,511,000       78,000       1.8         25.1 Consulting Services       8,908,000       9,166,000       258,000       2.9         25.2 Other Services       263,120,000       273,785,000       10,665,000       4.1         25.3 Purchase of Goods & Services from Government Accounts       126,611,000       129,268,000       2,657,000       2.1         25.4 Operation & Maintenance of Facilities       53,375,000       54,921,000       1,546,000       2.9         25.5 Research & Development Contracts       0       0       0       0       0       0         25.6 Medical Care       2,011,000       2,039,000       28,000       1,546,000       2.8         25.8 Subsistence & Support of Persons       0       0       0       0       0         25.0 Subtotal, Other Contractual Services       510,107,000       526,825,000       16,718,000       3.3         26.0 Supplies & Materials       60,988,000       62,054,000       1,066,000       1.7         31.0 Equipment <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
23.3 Communications, Utilities & Miscellaneous Charges         73,378,000         75,503,000         2,125,000         2.9           24.0 Printing & Reproduction         4,433,000         4,511,000         78,000         1.8           25.1 Consulting Services         8,908,000         9,166,000         258,000         2.9           25.2 Other Services         263,120,000         273,785,000         10,665,000         4.1           25.3 Purchase of Goods & Services from Government Accounts         126,611,000         129,268,000         2,657,000         2.1           25.4 Operation & Maintenance of Facilities         53,375,000         54,921,000         1,546,000         2.9           25.5 Research & Development Contracts         0         0         0         0         0           25.6 Medical Care         2,011,000         2,039,000         28,000         1.4           25.7 Operation & Maintenance of Equipment         56,082,000         57,646,000         1,564,000         2.8           25.8 Subsistence & Support of Persons         0         0         0         0         0           26.0 Supplies & Materials         60,988,000         62,054,000         1,066,000         1.7           31.0 Equipment         37,500,000         38,087,000         587,000         1.6<						
Miscellaneous Charges         73,378,000         75,503,000         2,125,000         2.9           24.0 Printing & Reproduction         4,433,000         4,511,000         78,000         1.8           25.1 Consulting Services         8,908,000         9,166,000         258,000         2.9           25.2 Other Services         263,120,000         273,785,000         10,665,000         4.1           25.3 Purchase of Goods & Services from Government Accounts         126,611,000         129,268,000         2,657,000         2.1           25.4 Operation & Maintenance of Facilities         53,375,000         54,921,000         1,546,000         2.9           25.5 Research & Development Contracts         0         0         0         0         0           25.6 Medical Care         2,011,000         2,039,000         28,000         1.4           25.7 Operation & Maintenance of Equipment         56,082,000         57,646,000         1,564,000         2.8           25.8 Subsistence & Support of Persons         0         0         0         0         0           25.0 Subtotal, Other Contractual Services         510,107,000         526,825,000         16,718,000         3.3           26.0 Supplies & Materials         60,988,000         62,054,000         1,066,000         1.7 </td <td></td> <td></td> <td>10,100,000</td> <td>00,020,000</td> <td>1, 12 1,000</td> <td>2.0</td>			10,100,000	00,020,000	1, 12 1,000	2.0
24.0       Printing & Reproduction       4,433,000       4,511,000       78,000       1.8         25.1       Consulting Services       8,908,000       9,166,000       258,000       2.9         25.2       Other Services       263,120,000       273,785,000       10,665,000       4.1         25.3       Purchase of Goods & Services from Government Accounts       126,611,000       129,268,000       2,657,000       2.1         25.4       Operation & Maintenance of Facilities       53,375,000       54,921,000       1,546,000       2.9         25.5       Research & Development Contracts       0       0       0       0       0         25.6       Medical Care       2,011,000       2,039,000       28,000       1.4         25.7       Operation & Maintenance of Equipment       56,082,000       57,646,000       1,564,000       2.8         25.8       Subsistence & Support of Persons       0       0       0       0       0         26.0       Supplies & Materials       60,988,000       526,825,000       16,718,000       3.3         26.0       Supplies & Materials       37,500,000       38,087,000       587,000       1.6         32.0       Land and Structures       0       0 <t< td=""><td></td><td></td><td>73.378.000</td><td>75.503.000</td><td>2.125.000</td><td>2.9</td></t<>			73.378.000	75.503.000	2.125.000	2.9
25.1 Consulting Services         8,908,000         9,166,000         258,000         2.9           25.2 Other Services         263,120,000         273,785,000         10,665,000         4.1           25.3 Purchase of Goods & Services from Government Accounts         126,611,000         129,268,000         2,657,000         2.1           25.4 Operation & Maintenance of Facilities         53,375,000         54,921,000         1,546,000         2.9           25.5 Research & Development Contracts         0         0         0         0         0           25.6 Medical Care         2,011,000         2,039,000         28,000         1.4           25.7 Operation & Maintenance of Equipment         56,082,000         57,646,000         1,564,000         2.8           25.8 Subsistence & Support of Persons         0         0         0         0         0           25.0 Subtotal, Other Contractual Services         510,107,000         526,825,000         16,718,000         3.3           26.0 Supplies & Materials         60,988,000         62,054,000         1,066,000         1.7           31.0 Equipment         37,500,000         38,087,000         587,000         1.6           32.0 Land and Structures         0         0         0         0           3						
25.2 Other Services       263,120,000       273,785,000       10,665,000       4.1         25.3 Purchase of Goods & Services from Government Accounts       126,611,000       129,268,000       2,657,000       2.1         25.4 Operation & Maintenance of Facilities       53,375,000       54,921,000       1,546,000       2.9         25.5 Research & Development Contracts       0       0       0       0       0         25.6 Medical Care       2,011,000       2,039,000       28,000       1.4         25.7 Operation & Maintenance of Equipment       56,082,000       57,646,000       1,564,000       2.8         25.8 Subsistence & Support of Persons       0       0       0       0       0         25.0 Subtotal, Other Contractual Services       510,107,000       526,825,000       16,718,000       3.3         26.0 Supplies & Materials       60,988,000       62,054,000       1,066,000       1.7         31.0 Equipment       37,500,000       38,087,000       587,000       1.6         32.0 Land and Structures       0       0       0       0         33.0 Investments & Loans       0       0       0       0         41.0 Grants, Subsidies & Contributions       0       0       0       0						
25.3       Purchase of Goods & Services from Government Accounts       126,611,000       129,268,000       2,657,000       2.1         25.4       Operation & Maintenance of Facilities       53,375,000       54,921,000       1,546,000       2.9         25.5       Research & Development Contracts       0       0       0       0       0         25.6       Medical Care       2,011,000       2,039,000       28,000       1.4         25.7       Operation & Maintenance of Equipment       56,082,000       57,646,000       1,564,000       2.8         25.8       Subsistence & Support of Persons       0       0       0       0       0         25.0       Subtotal, Other Contractual Services       510,107,000       526,825,000       16,718,000       3.3         26.0       Supplies & Materials       60,988,000       62,054,000       1,066,000       1.7         31.0       Equipment       37,500,000       38,087,000       587,000       1.6         32.0       Land and Structures       0       0       0       0         33.0       Investments & Loans       0       0       0       0         41.0       Grants, Subsidies & Contributions       0       0       0       0		<u> </u>				
25.4 Operation & Maintenance of Facilities         53,375,000         54,921,000         1,546,000         2.9           25.5 Research & Development Contracts         0         0         0         0.0           25.6 Medical Care         2,011,000         2,039,000         28,000         1.4           25.7 Operation & Maintenance of Equipment         56,082,000         57,646,000         1,564,000         2.8           25.8 Subsistence & Support of Persons         0         0         0         0         0           25.0 Subtotal, Other Contractual Services         510,107,000         526,825,000         16,718,000         3.3           26.0 Supplies & Materials         60,988,000         62,054,000         1,066,000         1.7           31.0 Equipment         37,500,000         38,087,000         587,000         1.6           32.0 Land and Structures         0         0         0         0           33.0 Investments & Loans         0         0         0         0           41.0 Grants, Subsidies & Contributions         0         0         0         0           42.0 Insurance Claims & Indemnities         0         0         0         0         0           43.0 Interest & Dividends         0         0         0	25.3 Purcha	se of Goods & Services from				
25.5       Research & Development Contracts       0       0       0       0.0         25.6       Medical Care       2,011,000       2,039,000       28,000       1.4         25.7       Operation & Maintenance of Equipment       56,082,000       57,646,000       1,564,000       2.8         25.8       Subsistence & Support of Persons       0       0       0       0       0         25.0       Subtotal, Other Contractual Services       510,107,000       526,825,000       16,718,000       3.3         26.0       Supplies & Materials       60,988,000       62,054,000       1,066,000       1.7         31.0       Equipment       37,500,000       38,087,000       587,000       1.6         32.0       Land and Structures       0       0       0       0         33.0       Investments & Loans       0       0       0       0         41.0       Grants, Subsidies & Contributions       0       0       0       0         42.0       Insurance Claims & Indemnities       0       0       0       0       0         43.0       Interest & Dividends       0       0       0       0       0       0         44.0       Refunds	Gove	rnment Accounts	126,611,000	129,268,000	2,657,000	2.1
25.5       Research & Development Contracts       0       0       0       0.0         25.6       Medical Care       2,011,000       2,039,000       28,000       1.4         25.7       Operation & Maintenance of Equipment       56,082,000       57,646,000       1,564,000       2.8         25.8       Subsistence & Support of Persons       0       0       0       0       0         25.0       Subtotal, Other Contractual Services       510,107,000       526,825,000       16,718,000       3.3         26.0       Supplies & Materials       60,988,000       62,054,000       1,066,000       1.7         31.0       Equipment       37,500,000       38,087,000       587,000       1.6         32.0       Land and Structures       0       0       0       0         33.0       Investments & Loans       0       0       0       0         41.0       Grants, Subsidies & Contributions       0       0       0       0         42.0       Insurance Claims & Indemnities       0       0       0       0       0         43.0       Interest & Dividends       0       0       0       0       0       0         44.0       Refunds						2.9
25.6       Medical Care       2,011,000       2,039,000       28,000       1.4         25.7       Operation & Maintenance of Equipment       56,082,000       57,646,000       1,564,000       2.8         25.8       Subsistence & Support of Persons       0       0       0       0       0         25.0       Subtotal, Other Contractual Services       510,107,000       526,825,000       16,718,000       3.3         26.0       Supplies & Materials       60,988,000       62,054,000       1,066,000       1.7         31.0       Equipment       37,500,000       38,087,000       587,000       1.6         32.0       Land and Structures       0       0       0       0         33.0       Investments & Loans       0       0       0       0         41.0       Grants, Subsidies & Contributions       0       0       0       0       0         42.0       Insurance Claims & Indemnities       0       0       0       0       0         43.0       Interest & Dividends       0       0       0       0       0         44.0       Refunds       763,088,000       785,862,000       22,774,000       3.0	25.5 Resear	rch & Development Contracts	0	0	0	0.0
25.7 Operation & Maintenance of Equipment         56,082,000         57,646,000         1,564,000         2.8           25.8 Subsistence & Support of Persons         0         0         0         0         0           25.0 Subtotal, Other Contractual Services         510,107,000         526,825,000         16,718,000         3.3           26.0 Supplies & Materials         60,988,000         62,054,000         1,066,000         1.7           31.0 Equipment         37,500,000         38,087,000         587,000         1.6           32.0 Land and Structures         0         0         0         0           33.0 Investments & Loans         0         0         0         0           41.0 Grants, Subsidies & Contributions         0         0         0         0           42.0 Insurance Claims & Indemnities         0         0         0         0           43.0 Interest & Dividends         0         0         0         0           44.0 Refunds         0         763,088,000         785,862,000         22,774,000         3.0	25.6 Medica	al Care				1.4
25.0         Subtotal, Other Contractual Services         510,107,000         526,825,000         16,718,000         3.3           26.0         Supplies & Materials         60,988,000         62,054,000         1,066,000         1.7           31.0         Equipment         37,500,000         38,087,000         587,000         1.6           32.0         Land and Structures         0         0         0         0         0           33.0         Investments & Loans         0         0         0         0         0         0           41.0         Grants, Subsidies & Contributions         0         0         0         0         0         0           42.0         Insurance Claims & Indemnities         0         0         0         0         0         0           43.0         Interest & Dividends         0         0         0         0         0         0           44.0         Refunds         0         763,088,000         785,862,000         22,774,000         3.0				57,646,000		2.8
26.0 Supplies & Materials       60,988,000       62,054,000       1,066,000       1.7         31.0 Equipment       37,500,000       38,087,000       587,000       1.6         32.0 Land and Structures       0       0       0       0         33.0 Investments & Loans       0       0       0       0         41.0 Grants, Subsidies & Contributions       0       0       0       0         42.0 Insurance Claims & Indemnities       0       0       0       0         43.0 Interest & Dividends       0       0       0       0         44.0 Refunds       0       0       0       0         Subtotal, Non-Pay Costs       763,088,000       785,862,000       22,774,000       3.0						0.0
31.0 Equipment       37,500,000       38,087,000       587,000       1.6         32.0 Land and Structures       0       0       0       0.0         33.0 Investments & Loans       0       0       0       0.0         41.0 Grants, Subsidies & Contributions       0       0       0       0.0         42.0 Insurance Claims & Indemnities       0       0       0       0.0         43.0 Interest & Dividends       0       0       0       0.0         44.0 Refunds       0       0       0       0.0         Subtotal, Non-Pay Costs       763,088,000       785,862,000       22,774,000       3.0	25.0 Subtot	al, Other Contractual Services	510,107,000	526,825,000	16,718,000	3.3
32.0 Land and Structures       0       0       0       0.0         33.0 Investments & Loans       0       0       0       0.0         41.0 Grants, Subsidies & Contributions       0       0       0       0.0         42.0 Insurance Claims & Indemnities       0       0       0       0.0         43.0 Interest & Dividends       0       0       0       0.0         44.0 Refunds       0       0       0       0.0         Subtotal, Non-Pay Costs       763,088,000       785,862,000       22,774,000       3.0			60,988,000	62,054,000	1,066,000	1.7
33.0 Investments & Loans       0       0       0       0.0         41.0 Grants, Subsidies & Contributions       0       0       0       0.0         42.0 Insurance Claims & Indemnities       0       0       0       0.0         43.0 Interest & Dividends       0       0       0       0.0         44.0 Refunds       0       0       0       0.0         Subtotal, Non-Pay Costs       763,088,000       785,862,000       22,774,000       3.0			37,500,000	38,087,000	587,000	1.6
41.0 Grants, Subsidies & Contributions       0       0       0       0.0         42.0 Insurance Claims & Indemnities       0       0       0       0.0         43.0 Interest & Dividends       0       0       0       0.0         44.0 Refunds       0       0       0       0       0.0         Subtotal, Non-Pay Costs       763,088,000       785,862,000       22,774,000       3.0			0	0	0	0.0
42.0 Insurance Claims & Indemnities       0       0       0       0.0         43.0 Interest & Dividends       0       0       0       0.0         44.0 Refunds       0       0       0       0       0.0         Subtotal, Non-Pay Costs       763,088,000       785,862,000       22,774,000       3.0			0	0	0	
43.0 Interest & Dividends       0       0       0       0.0         44.0 Refunds       0       0       0       0.0         Subtotal, Non-Pay Costs       763,088,000       785,862,000       22,774,000       3.0		•	0	0	0	
44.0 Refunds       0       0       0       0.0         Subtotal, Non-Pay Costs       763,088,000       785,862,000       22,774,000       3.0				0	0	
Subtotal, Non-Pay Costs 763,088,000 785,862,000 22,774,000 3.0						
				-	_	
Total Budget Authority by Object 930,000,000 957,900,000 27,900,000 3.0	Subtot	al, Non-Pay Costs	763,088,000	785,862,000	22,774,000	3.0
	Total E	Budget Authority by Object	930,000,000	957,900,000	27,900,000	3.0